Forward plan



THIS DOCUMENT GIVES NOTICE OF ANTICIPATED KEY DECISIONS TO BE TAKEN AT CABINET AND OTHER MEETINGS

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Democratic Services

Contact: Ruth Quantock, Democratic Services Officer, email: ruth.quantock@bristol.gov.uk

Tel: 0117 92 22828

BRISTOL CITY COUNCIL - FORWARD PLAN INDEX OF PROPOSED KEY DECISIONS

The Forward Plan gives notice of anticipated key decisions to be taken at Cabinet, Health and Wellbeing Board and Learning City Partnership Board meetings. It will be updated and published on the Council website www.bristol.gov.uk on a monthly basis.

Key Decision

Under the Council's constitution, the definition of a key decision is a decision which is likely to:

- 1) Result in expenditure of £500,000 or over.
- 2) Result in savings of £500,000 or over.
- 3) Be significant in terms of its effects on communities living or working in two or more wards in the city.

Non-key Decision

For additional information and completeness the Forward Plan also contains those items which are outside the definition of a key decision.

Cabinet Meetings

The Cabinet will normally meet on a Tuesday on a six weekly cycle. Meetings start at 4pm and are currently held at City Hall, College Green Bristol, BS1 5TR. Meetings of the Cabinet are open to the public with the exception of discussion regarding reports which contain exempt/confidential, commercially sensitive or personal information which will be identified in the Mayor's Forward Plan).

Reports submitted to the Mayor and Cabinet will be available on the council's website 5 clear working days before the date the decision can be made. If you would like a copy by email please contact democratic.services@bristol.gov.uk

Glossary:

HWB Health and Wellbeing Board LCPB Learning City Partnership Board

Description of Exempt Information :- England, Part 1 of Schedule 12A of the local Government Act 1972

1	Information relating to any individual.					
2	Information which is likely to reveal the identity of an individual.					
3	Information relating to the financial or business affairs of any particular person (including the authority holding that information).					
4	Information relating to any consultations or negotiations, or contemplated consultations or negotiations, with any labour relation matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.					
5	Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.					
6	Information which reveals that the authority proposes (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; 0r (b) to make an order or direction under any enactment.					
7	Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of a crime.					

Cabinet Members

- Marvin Rees (Lab) Mayor of Bristol
- Cllr Craig Cheney (Lab) Designated Deputy Mayor (with special responsibility for Finance, Governance and Performance)
- Cllr Asher Craig (Lab) Deputy Mayor (with special responsibility for Communities Public Health, Public Transport, Libraries, Parks)
- Cllr Helen Godwin (Lab) Cabinet Member for Children and Young People
- Cllr Fi Hance (Green) Cabinet Member for Energy, Waste and Regulatory Services
- Cllr Claire Hiscott (Con) Cabinet Member for Education and Skills
- Cllr Helen Holland (Lab) Cabinet Member for Adult Social Care
- Cllr Paul Smith (Lab) Cabinet Member for Homes
- Cllr Estella Tincknell (Lab) Cabinet Member for Equalities, Culture and Events

The City Council's website <u>www.bristol.gov.uk</u> contains all supporting documents and decisions for formal meetings and lots more about the City Council.

Lead Officer	Title and summary of Decision	Meeting date	Decision taker	Scrutiny Remit
Abigail Stratford	Colston Hall	Cabinet	Councillor Estella	
abigail.stratford	Colston Hall Phase II funding decision.	13 Jun	Tincknell	
@bristol.gov.uk		2017		
	Open			
Ed Plowden	Bus Service 18	Cabinet	Councillor Asher Craig	
ed.plowden@br	To provide a bus service along the service 18 corridor from	13 Jun	Councillor Asher Craig	
istol.gov.uk	Avonmouth to Lyde Green working with South Gloucestershire	2017		
istoi.gov.uk	Council.	2017		
	Council			
	Open			
Abigail Stratford	Special Educational Needs and Disability (SEND) Business Case	Cabinet	Councillor Claire	
abigail.stratford	A business case commissioned by the Educational Capital Board	26 Jun	Hiscott	
@bristol.gov.uk	to propose a path to deliver the objectives of the Integrated	2017		
	Education Capital Strategy.			
	Open			
Alison Comley	Adult Substance Misuse Treatment Services Recommissioning	Health and	Mayor	
alison.comley@	In October 2017 the Health & Wellbeing Board approved the re-	Wellbeing		
bristol.gov.uk	commissioning of adult substance misuse services. Following the	Board		
	formal 12 week consultation period (ending on 07/04/17) this	28 Jun		
	report seeks approval on the model of service delivery, the	2017		

Lead Officer	Title and summary of Decision	Meeting date	Decision taker	Scrutiny Remit
	funding and the procurement process.			
	Open			